Reports June 2024

Name: Ian Jones Role: Chair Report: June 2024

IN ROLE:

Tasks Completed

None to report

Tasks Progressing

Planning underway for Chair's Challenge

Tasks Planned

• Contact CompassSport editor about a survey in the newsletter to gauge whether there is enough demand for the Harvester as an event – we met at the JK but I forgot to talk about it then.

Update from SWOA – May committee meeting:

Nothing substantive to report. It was a short meeting.

Name: Vanessa Lawson

Role: Captain Report: June 2024

IN ROLE:

Tasks Completed

- Team being organised for the Yvette Baker heat on 9 June (BOK event). We have 5 runners entered at the moment which is a full team. Hope they can all make it on the day. The final is on 7 July at Cuffley Camp, just north of the M25 so it is doable travel-wise although I haven't yet looked into who can make that date. Let's see if we qualify first.
- Ongoing communication with parents of juniors via NGOC Juniors Parents WhatsApp group is working well.
- One junior and three senior teams (Open, 40+ and 55+) entered for the British Sprint Relays on 22 June.

Tasks Progressing

- Communicating with the members regarding the Adams Avery and junior relays on 30 June. So far we have one 12- junior team and interest from others members, and need more runners.
- The Cotswold Way Relay hasn't received much interest this year. The entry deadline has passed now.
- Recent email included call for interest re the Peter Palmer junior relays in September.

Tasks Planned

- The club relay in July is this within my remit or do folk organise themselves? Just so I know. I am a bit snowed under at the moment.
- Further emails to be sent re the Peter Palmer junior relays in September. However, they are a WCOC event so it's quite a way for a team of 6 to travel, although one never knows.

NOT IN ROLE:

Other Tasks Completed

• Tutshill Maprun was successful with 62 entries plus parents accompanying the 10 juniors. Chepstow Harriers came out in force and had a great time. A few have run the course again since. Paul and Cherry are promoting their Parkend maprun (26 June) within the club too.

- Liaising with Heather Bovill re the SWOA badges for juniors, with a view to identifying those who may be eligible for a badge or who are quite close.
- Planning for Flaxley league in October to include some re-mapping. In progress. Seth is also a co-planner.
- Written 2 or 3 articles for Legend.
- Contacted Arthur Vince about a Controllers Course I need to have planned Flaxley to have the qualifying number of events done.

Other Matters

- Would be good to arrange some training/coaching of juniors and seniors.
- Spotted on TVOC website, worth considering? Junior kit is very subsidised already I believe so it might not be necessary. Juniors who have participated in 3 colour-coded course events in the last 12 months are eligible for a club top, which can be exchanged for a larger size when out-grown.

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Name: Alan Pucill Role: Treasurer Report: June 2024

• Current balances (at 06/06/2024)

Current Account £10,229.19 (Prev. report £9,501.90)
 Deposit Account £15,786.27 (Prev. report £15,786.27)

o Total £26,015.46 (£25,288.17)

• Summary of larger items since last report on 22/04/2024 (rounded figures):

o Income

Income from Fabian4 for March and April

•	League	£1/38
•	Maprun	£347
•	WNL	£0

• Total	£2,085
 EOD net income 	£249
 Sprint Relay Entries 	£72
Car Park Cash Huntley	£184
Sale of O-tops and t-shirts	£104
 Café/shop income 	£40
Interest	£0
Membership	£17
 BOK Army Maps 	£19
Total	£2,770

Expenditure

•	BOF/SWOA/WNL levies	£803
•	Landowners (Huntley Estate)	£625
•	Café Supplies	£33
•	Sundries (Bank Charges)	£10
•	Printerbase	£0
•	Planners/Organisers/Controllers/Mappers expenses	£318
•	Entries (British Sprint Relay)	£207
•	Course Expenses (Planner's Course)	£47
Total		£2,043

- Income from Fabian4 lags a month behind.
 - Expected income at end of June (from entries made in May)

League (Huntley + Leckhampton) £1,074

Mapruns £306

Notes:

• Our finances remain stable. I await a decision on a new printer but feel that we could go beyond our original budget if it means getting a printer of higher quality.

I have still heard nothing regarding auditing last year's accounts. Shall we just forget it and try again next year?

Name: Greg Best

Role: Fixtures/Permissions Officer

Report: June 2024

IN ROLE:

Tasks Completed

- Permissions for recent events held (at Sheepscombe, Cranham/Witcombe, Huntley, Leckhampton)
- Finally completed recruitment of all event officials for this year thanks to these volunteers.
- With the help of Steve Lee (who lives there), found a new parking field for the Toadsmoor event

Tasks Progressing

As always, lots of event permissions and fixtures issues on-going.

Tasks Planned

• To arrange the annual Fixtures sub-committee meeting to thrash out the bones of next year's fixtures. This is normally held in the summer.

NOT IN ROLE:

Mapping Work Completed.

- Mapping of Nottingham Nooks n Knolls in readiness for the Chair's Challenge. Note that following my talks
 with the landowner, there is scope to extend the area further, which would potentially give us a good middledistance area.
- Mapping of Cheltenham College in readiness for the event there in August. Note that this map is part of the
 existing Cheltenham map which will allow it to be used in combination with adjacent areas outside of the
 school.
- Map corrections for Sheepscombe, Huntley and Leckhampton Hill

Mapping Work Progressing

- Finishing off the major revision of the remaining bits of the Mallards Pike map. The JIRCS area is complete, but still some other periphery bits to finish off now.
- Some map corrections for the JIRCS event at Mallards Pike

Mapping Work Planned

None

Other Tasks Completed

Organised/Planned the Leckhampton Hill event

Other Tasks Progressing

 Organiser of the JIRCS individual day (28 September 2024). Initial outline plans are now in place. Permissions in progress

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Name: Pat MacLeod Role: Equipment Officer

Report: June 2024

No report

Name: Ian Phillips
Role: Mapping Officer
Report: June 2024

Mapping Report 6th June 2024

Maps printed since April 2024.

Colwall Maprun – Additional $6 \times A4 \text{ maps} = £2.82$.

Cycle Maprun test maps – 2 x A4 - £0.94.

Huntley League Event - 193 x A4 maps plus 47 sheets of CD's = £92.59.

Tutshill Maprun - 86 off A4 maps = £40.42.

Test Printing - 10 blank sheets of Pretex = £1.90.

Leckhampton League Event - 45 x A3 maps, 122 x A4 maps plus 56 sheets of Control Descriptions (CDs)= £84.33.

Cheltenham Maprun $-30 \times A4 \text{ Maps} = £14.10.$

Cirencester Maprun $-34 \times A4$ Maps = £15.98.

Toadsmoor Relay for control setting $-2 \times A4 \text{ maps} = £0.94$.

Yellow and Magenta Toner Cartridges replaced this period – approx. £85.00

In Stock – In the order of 2000 sheets of A4 and 200 sheets of A3 Pretex.

<u>Printing Cost – Since last Committee Meeting report = £339.02.</u>

Current prices:

Paper is: A3 - 27p, A4 - 19p

Ink is: No longer under contract but was - Colour 14.088p, Black 1.524p. Estimate cost to double! So 47p per A4 map and 4p per CD (Control Descriptions) sheet on reused paper.

Usually CDs are printed on reused maps so no cost for paper.

Please note that I will be looking to 'hand over' the printing responsibility for NGOC maps at the 2024 AGM.

Name: Ginny Hudson

Role: Membership Secretary

Report: June 2024

Membership Figures

As at 3.6.24

Category	Current	Other
Senior	127	4
Junior	30	
Total	157	4

NO CHANGE SINCE APRIL

As at 17.4.24

Category	Current	Other
Senior	127	4
Junior	30	
Total	157	4

Name: Role: Report:	Alan Brown Newsletter Editor June 2024	
Next issue of	ELEGEND due in July.	
Name: Role:	Judith Taylor Welfare Officer June 2024	
No report		
Role:	Ian Prowse Volunteer Co-Ordinator June 2024	
Nil to report		

Name: Tom Cochrane Role: Comms Officer Report: June 2024

No report
